

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Pennsylvania**

PJ's Total HOME Allocation Received: **\$399,936,436**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	89.83 %	92.35 %	42
% of Funds Disbursed	84.73 %	85.15 %	34
Leveraging Ratio for Rental Activities	1.79	3.88	43
% of Completed Rental Disbursements to All Rental Commitments**	94.37 %	93.94 %	29
% of Completed CHDO Disbursements to All CHDO Reservations**	74.75 %	79.48 %	37
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	74.25 %	79.42 %	42
% of 0-30% AMI Renters to All Renters**	9.33 %	37.08 %	51
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.55 %	98.36 %	20
<u>Overall Ranking:</u>			48 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$34,767	\$26,704	2,905 Units 18 %
Homebuyer Unit	\$15,309	\$12,794	3,260 Units 20.2 %
Homeowner-Rehab Unit	\$12,647	\$19,729	9,946 Units 61.7 %
TBRA Unit	\$0	\$2,971	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pennsylvania PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,305	\$68,709	\$14,177
State:*	\$96,265	\$35,377	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.4	88.1	95.0	0.0
Black/African American:	6.7	6.3	4.0	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	1.9	5.0	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	70.9	18.4	41.7	0.0
2 Persons:	16.6	25.1	27.8	0.0
3 Persons:	7.5	25.3	11.6	0.0
4 Persons:	3.5	19.5	10.0	0.0
5 Persons:	1.1	8.4	5.7	0.0
6 Persons:	0.2	2.5	2.2	0.0
7 Persons:	0.1	0.5	0.8	0.0
8 or more Persons:	0.0	0.4	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.2	20.0	14.6	0.0
Elderly:	64.7	3.3	44.6	0.0
Related/Single Parent:	13.5	33.4	12.9	0.0
Related/Two Parent:	3.7	35.1	22.4	0.0
Other:	6.9	8.2	5.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.7	0.0 [#]
HOME TBRA:	1.3	
Other:	5.6	
No Assistance:	62.4	

of Section 504 Compliant Units / Completed Units Since 2001 636

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania State: PA

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 48

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	94.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	74.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	99.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	2.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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